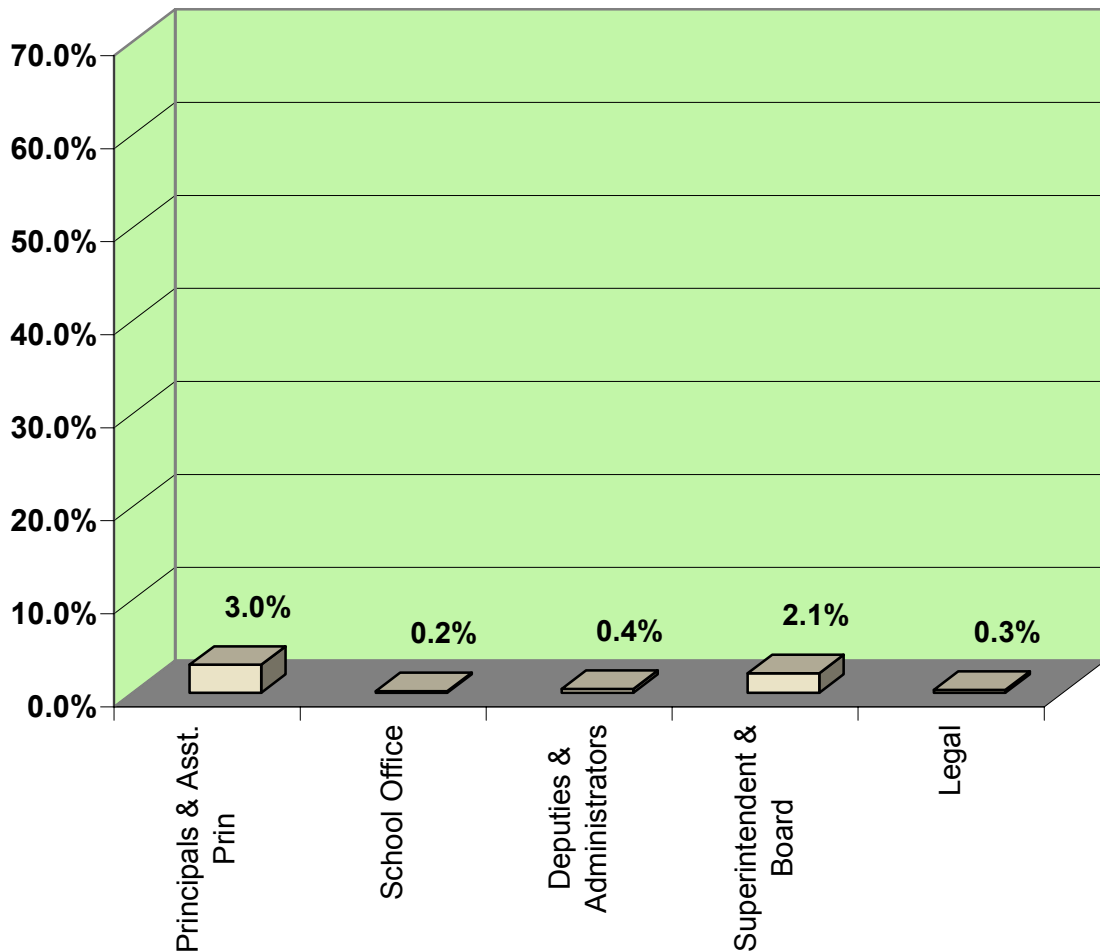


Paul Cuffee School

#7 Leadership Expenditures

%-To Total

July 2005 - June 2006



District Enrollment (ADM): 382	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$173,635	\$455	3.0%
School Office	\$10,215	\$27	0.2%
Deputies, Administrators, et al	\$23,987	\$63	0.4%
Superintendent & Board	\$120,257	\$315	2.1%
Legal	\$17,821	\$47	0.3%
Leadership Expenditures	\$345,915	\$906	6.0%
Total District Expenditures	\$5,753,727	\$15,062	100.0%